

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>13001</b>			<b>Secretariat</b>			
	<b>1300101</b>		<b>Secretariat</b>			
		<b>1300101118181</b>	<b>Secretariat, Ministry of Women and Children'S Affairs</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	50	35	35
			<b>Sub Total - Interest:</b>	<b>50</b>	<b>35</b>	<b>35</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	30	30	30
			<b>Sub Total - Administrative fees:</b>	<b>30</b>	<b>30</b>	<b>30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15	15	15
		1423226	Sale of used paper and stationery	6	12	12
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>21</b>	<b>27</b>	<b>27</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	4,67,39	3,19,00	3,19,00
		1441299	Other receipts	2,64,00	3,30,96	3,30,96
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>7,31,39</b>	<b>6,49,96</b>	<b>6,49,96</b>
			<b>Sub Total - Other revenue:</b>	<b>7,32,40</b>	<b>6,50,88</b>	<b>6,50,88</b>
			<b>Sub Total - Revenue:</b>	<b>7,32,40</b>	<b>6,50,88</b>	<b>6,50,88</b>

**130 - Ministry of Women and Children's Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	60	66	66
		7215102	Computer loan	40	66	66
		7215103	Interest free loan	20,80	20,80	20,80
		7215104	Motor car loan	30	30	30
		7215105	Motor cycle loan	50	70	70
			<b>Sub Total - Loans:</b>	<b>22,60</b>	<b>23,12</b>	<b>23,12</b>
			<b>Sub Total - Financial assets:</b>	<b>22,60</b>	<b>23,12</b>	<b>23,12</b>
			<b>Sub Total - Assets:</b>	<b>22,60</b>	<b>23,12</b>	<b>23,12</b>
			<b>Total - Secretariat, Ministry of Women and Children'S Affairs:</b>	<b>7,55,00</b>	<b>6,74,00</b>	<b>6,74,00</b>
			<b>Total - Secretariat:</b>	<b>7,55,00</b>	<b>6,74,00</b>	<b>6,74,00</b>
			<b>Total - Secretariat:</b>	<b>7,55,00</b>	<b>6,74,00</b>	<b>6,74,00</b>
<b>13002</b>			<b>Department of Women Affairs</b>			
	<b>1300201</b>		<b>Head Office, Directorate of Women Affairs</b>			
		<b>1300201118182</b>	<b>Head Office, Directorate of Women Affairs</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	4,00	1,00	5,00
		1422328	Tender document fee	10,00	34,00	20,00
			<b>Sub Total - Administrative fees:</b>	<b>14,00</b>	<b>35,00</b>	<b>25,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	30	30	30
		1423226	Sale of used paper and stationery	20,50	5,50	15,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20,80</b>	<b>5,80</b>	<b>15,80</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	4,10,20	2,91,20	3,91,20
		1441299	Other receipts	3,80,00	2,05,00	3,05,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>7,90,20</b>	<b>4,96,20</b>	<b>6,96,20</b>
			<b>Sub Total - Other revenue:</b>	<b>8,25,00</b>	<b>5,37,00</b>	<b>7,37,00</b>
			<b>Sub Total - Revenue:</b>	<b>8,25,00</b>	<b>5,37,00</b>	<b>7,37,00</b>
			<b>Total - Head Office, Directorate of Women Affairs:</b>	<b>8,25,00</b>	<b>5,37,00</b>	<b>7,37,00</b>
			<b>Total - Head Office, Directorate of Women Affairs:</b>	<b>8,25,00</b>	<b>5,37,00</b>	<b>7,37,00</b>
			<b>Total - Department of Women Affairs:</b>	<b>8,25,00</b>	<b>5,37,00</b>	<b>7,37,00</b>
			<b>Total - Ministry of Women and Children's Affairs:</b>	<b>15,80,00</b>	<b>12,11,00</b>	<b>14,11,00</b>